

# TOWN BUDGET FOR 2014

Town of Morehouse  
in  
Hamilton County

## Certification of Town Clerk

I, Amanda Seeley, certify that the following is a true and correct 2014 budget of the Town of Morehouse as adopted by the Town on the 7th day of November, 2013.

Dated: November 12, 2013

Signed:

Amanda Seeley

Town of Morehouse  
SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENED BALANCE
A	GENERAL	\$387,560.00	\$30,200.00	\$70,000.00
B	GENERAL OUTSIDE VILLAGE			
DA	HIGHWAY - TOWNWIDE	\$425,450.00	\$46,450.00	#####
DB	HIGHWAY - OUTSIDE VILLAGE			
CD	COMMUNITY DEVELOPMENT			
CF	FEDERAL REVENUE SHARING			
L	PUBLIC LIBRARY FUND			
V	DEBT SERVICE FUND			
S	SPECIAL DISTRICTS (LIST EACH SEPARATELY)			
	FIRE PROTECTION DISTRICT	\$56,400.00	\$0.00	\$0.00
	TOTALS	\$869,410.00	\$76,650.00	#####

Town of Morehouse  
SUMMARY OF TOWN BUDGET

AMOUNT TO
BE RAISED
BY TAXES
\$287,360.00
\$259,000.00
\$56,400.00
\$602,760.00

Town of Morehouse  
General Fund Appropriations  
General Government Support

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>TOWN BOARD</b>					
Personal Services	A1010.1	\$11,952.00	\$12,192.00	\$12,432.00	\$12,432.00
Equipment	A1010.2				
Contractual Exp.	A1010.4	\$24.76	\$2,808.00	\$2,568.00	\$2,568.00
<b>TOTAL</b>	<b>A1010.0</b>	<b>\$11,976.76</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>JUSTICE</b>					
Judge	A1110.101	\$6,924.00	\$4,500.00	\$5,628.00	\$5,628.00
Court Clerk	A1110.102	\$0.00	\$3,000.00	\$4,800.00	\$4,800.00
Equipment	A1110.2				
Contractual Exp.	A1110.4	\$5,045.13	\$3,800.00	\$4,072.00	\$4,072.00
<b>TOTAL</b>	<b>A1110.0</b>	<b>\$11,969.13</b>	<b>\$11,300.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>
<b>SUPERVISOR</b>					
Personal Services	A1220.101	\$15,960.00	\$15,960.00	\$12,960.00	\$16,320.00
Part Time Staff	A1220.102			\$4,000.00	\$4,000.00
Equipment	A1220.2				
Contractual Exp.	A1220.4	\$2,255.76	\$2,040.00	\$2,040.00	\$2,040.00
<b>TOTAL</b>	<b>A1220.0</b>	<b>\$18,215.76</b>	<b>\$18,000.00</b>	<b>\$19,000.00</b>	<b>\$22,360.00</b>
<b>ASSESSORS</b>					
Personal Services	A1355.1	\$5,483.76	\$5,520.00	\$5,628.00	\$5,628.00
Equipment	A1355.2				
Contractual Exp.	A1355.4	\$2,377.62	\$1,980.00	\$2,372.00	\$2,372.00
<b>TOTAL</b>	<b>A1355.0</b>	<b>\$7,861.38</b>	<b>\$7,500.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>TOWN CLERK</b>					
Town Clerk	A1410.101	\$14,688.00	\$19,464.00	\$19,812.00	\$19,812.00
Deputy Town Cler	A1410.102	\$0.00	\$1,776.00	\$1,812.00	\$1,812.00
Equipment	A1410.2				
Contractual Exp.	A1410.4	\$2,335.80	\$2,260.00	\$2,376.00	\$2,376.00
<b>TOTAL</b>	<b>A1410.0</b>	<b>\$17,023.80</b>	<b>\$23,500.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>

Town of Morehouse  
General Fund Appropriations  
General Government Support

Town of Morehouse  
 General Fund Appropriations  
 General Government Support

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$12,432.00
\$2,568.00
<b>\$15,000.00</b>
\$5,628.00
\$4,800.00
\$4,072.00
<b>\$14,500.00</b>
\$16,320.00
\$4,000.00
\$2,040.00
<b>\$22,360.00</b>
\$5,628.00
\$2,372.00
<b>\$8,000.00</b>
\$19,812.00
\$1,812.00
\$2,376.00
<b>\$24,000.00</b>

Town of Morehouse  
General Fund Appropriations  
General Government Support

Town of Morehouse  
General Fund Appropriations  
General Government Support

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>ATTORNEY</b>					
Personal Services	A1420.1	\$4,404.00	\$4,404.00	\$4,404.00	\$4,404.00
Equipment	A1420.2				
Contractual Exp.	A1420.4	\$0.00	\$96.00	\$96.00	\$96.00
<b>TOTAL</b>	<b>A1420.0</b>	<b>\$4,404.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>
<b>BUILDING</b>					
Personal Services	A1620.1	\$1,680.00	\$1,716.00	\$1,800.00	\$1,800.00
Equipment	A1620.2				
Contractual Exp.	A1620.4	\$13,046.80	\$13,284.00	\$14,200.00	\$14,200.00
<b>TOTAL</b>	<b>A1620.0</b>	<b>\$14,726.80</b>	<b>\$15,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>					
Personal Services	A1670.1				
Equipment	A1670.2				
Contractual Exp.	A1670.4	\$421.23	\$500.00	\$500.00	\$500.00
<b>TOTAL</b>	<b>A1670.0</b>	<b>\$421.23</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>SPECIAL ITEMS</b>					
Unallocated Insurance	A1910.4	\$18,133.11	\$22,500.00	\$23,500.00	\$23,500.00
Municipal Assn. Dues	A1920.4	\$250.00	\$2,000.00	\$2,000.00	\$2,000.00
Contingent Account	A1990.4		\$8,000.00	\$8,000.00	\$8,000.00
<b>TOTAL</b>		<b>\$18,383.11</b>	<b>\$32,500.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>
<b>TOTAL GENERAL</b>					
Government	A1999.0	#####	\$127,800.00	\$135,000.00	\$138,360.00
Support					



Town of Morehouse  
General Fund Appropriations  
General Government Support

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$4,404.00
\$96.00
<b>\$4,500.00</b>
\$1,800.00
\$14,200.00
<b>\$16,000.00</b>
\$500.00
<b>\$500.00</b>
\$23,500.00
\$2,000.00
\$8,000.00
<b>\$33,500.00</b>
<b>\$138,360.00</b>

Town of Morehouse  
General Fund Appropriations

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>PUBLIC SAFETY</b>					
<b>FIRE FIGHTING</b>					
Personal Services	A3410.1	\$2,316.00	\$2,388.00	\$2,436.00	\$2,436.00
Equipment	A3410.2				
Contractual Expenses	A3410.4	\$616.12	\$2,612.00	\$2,564.00	\$2,564.00
<b>TOTAL</b>	<b>A3410.0</b>	<b>\$2,932.12</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>CONTROL OF DOGS</b>					
Personal Services	A3510.1				
Equipment	A3510.2				
Contractual Expenses	A3510.4	\$75.35	\$1,500.00	\$1,000.00	\$1,000.00
<b>TOTAL</b>	<b>A3510.0</b>	<b>\$75.35</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>TOTAL PUBLIC SAFETY</b>					
<b>SAFETY</b>	<b>A3999.0</b>	<b>\$3,007.47</b>	<b>\$6,500.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>HEALTH</b>					
<b>BOARD OF HEALTH</b>					
Personal Services	A4010.1				
Equipment	A4010.2				
Contractual Expenses	A4010.4	\$0.00	\$500.00	\$500.00	\$500.00
<b>TOTAL</b>	<b>A4010.0</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>INSECT CONTROL</b>					
Personal Services	A4068.1	\$3,812.50	\$5,500.00	\$5,500.00	\$5,500.00
Equipment	A4068.2				
Contractual Expenses	A4068.4	\$2,679.60	\$4,500.00	\$4,500.00	\$4,500.00
<b>TOTAL</b>	<b>A4068.0</b>	<b>\$6,492.10</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>TOTAL HEALTH</b>	<b>A4999.0</b>	<b>\$6,492.10</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>

Town of Morehouse  
General Fund Appropriations

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$2,436.00
\$2,564.00
<b>\$5,000.00</b>
\$1,000.00
<b>\$1,000.00</b>
<b>\$6,000.00</b>
\$500.00
<b>\$500.00</b>
\$5,500.00
\$4,500.00
<b>\$10,000.00</b>
<b>\$10,500.00</b>

Town of Morehouse  
General Fund Appropriations

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>TRANSPORTATION</b>					
SUPT. OF HIGHWAYS					
Personal Services	A5010.1	\$37,500.00	\$38,220.00	\$37,380.00	\$39,780.00
Deputy Superintendent	A5010.102			\$1,500.00	\$1,500.00
Equipment	A5010.2				
Contractual Expenses	A5010.4	\$0.00	\$780.00	\$1,120.00	\$1,120.00
<b>TOTAL</b>	<b>A5010.0</b>	<b>\$37,500.00</b>	<b>\$39,000.00</b>	<b>\$40,000.00</b>	<b>\$42,400.00</b>
<b>GARAGE</b>					
Personal Services	A5132.1				
Equipment	A5132.2				
Contractual Expenses	A5132.4	\$9,691.16	\$30,000.00	\$25,000.00	\$25,000.00
<b>TOTAL</b>	<b>A5132.0</b>	<b>\$9,691.16</b>	<b>\$30,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>STREET LIGHTS</b>					
Contractual Expenses	A5182.4	\$7,646.10	\$8,000.00	\$8,000.00	\$8,000.00
<b>TOTAL</b>	<b>A5182.0</b>	<b>\$7,646.10</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>TOTAL TRANSPORTATION</b>	<b>A5999.0</b>	<b>\$54,837.26</b>	<b>\$77,000.00</b>	<b>\$73,000.00</b>	<b>\$75,400.00</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>					
<b>PUBLICITY</b>					
Personal Services	A6410.1				
Equipment	A6410.2				
Contractual Expenses	A6410.4	\$1,728.65	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>	<b>A6210.0</b>	<b>\$1,728.65</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>	<b>A6999.0</b>	<b>\$1,728.65</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

Town of Morehouse  
General Fund Appropriations

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$39,780.00
\$1,500.00
\$1,120.00
<b>\$42,400.00</b>
\$23,000.00
<b>\$23,000.00</b>
\$8,000.00
<b>\$8,000.00</b>
<b>\$73,400.00</b>
\$3,000.00
<b>\$3,000.00</b>
<b>\$3,000.00</b>

Town of Morehouse  
General Fund Appropriations

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>CULTURE &amp; RECREATIONAL</b>					
<b>Play Grounds &amp; Rec. Center</b>					
Personal Services	A7140.1	\$1,872.00	\$1,920.00	\$2,000.00	\$2,000.00
Equipment	A7140.2				
Contractual Expense:	A7140.4	\$8,908.84	\$12,080.00	\$11,000.00	\$11,000.00
<b>TOTAL</b>	<b>A7140.0</b>	<b>#####</b>	<b>\$14,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>
<b>YOUTH PROGRAM</b>					
Personal Services	A7310.1				
Equipment	A7310.2				
Contractual Expense:	A7310.4	\$3,604.71	\$4,000.00	\$4,000.00	\$4,000.00
<b>TOTAL</b>	<b>A7130.0</b>	<b>\$3,604.71</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
<b>HISTORIAN</b>					
Personal Services	A7510.1	\$1,836.00	\$1,884.00	\$1,920.00	\$1,920.00
Equipment	A7510.2				
Contractual Expense:	A7510.4	\$0.00	\$616.00	\$580.00	\$580.00
<b>TOTAL</b>	<b>A7510.0</b>	<b>\$1,836.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>HISTORICAL PROPERTY</b>					
Personal Services	A7520.1				
Equipment	A7520.2				
Contractual Expense:	A7520.4	\$320.35	\$3,500.00	\$6,000.00	\$6,000.00
<b>TOTAL</b>	<b>A7520.0</b>	<b>\$320.35</b>	<b>\$3,500.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>CELEBRATIONS</b>					
Personal Services	A7550.1				
Equipment	A7550.2				
Contractual Expense:	A7550.4	\$2,647.31	\$5,000.00	\$4,000.00	\$4,000.00
<b>TOTAL</b>	<b>A7550.0</b>	<b>\$2,647.31</b>	<b>\$5,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

Town of Morehouse  
General Fund Appropriations

<b>ADOPTED</b>
<b>BUDGET</b>
2014
\$2,000.00
\$11,000.00
<b>\$13,000.00</b>
\$4,000.00
<b>\$4,000.00</b>
\$1,920.00
\$580.00
<b>\$2,500.00</b>
\$6,000.00
<b>\$6,000.00</b>
\$4,000.00
<b>\$4,000.00</b>

Town of Morehouse  
General Fund Appropriations

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>ADULT RECREATION</b>					
Personal Services	A7620.1				
Equipment	A7620.2	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Contractual Expenses	A7620.4	\$8,143.65	\$14,000.00	\$14,000.00	\$14,000.00
<b>TOTAL</b>	<b>A7620.0</b>	<b>\$8,143.65</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>
<b>TOTAL CULTURE &amp; RECREATIONAL</b>					
<b>TOTAL</b>		<b>\$27,332.86</b>	<b>\$48,000.00</b>	<b>\$48,500.00</b>	<b>\$48,500.00</b>
<b>HOME COMMUNITY SERVICES</b>					
<b>ZONING</b>					
Personal Services	A8010.1	\$1,212.00	\$1,212.00	\$1,236.00	\$1,236.00
Equipment	A8010.2				
Contractual Expenses	A8010.4	\$0.00	\$288.00	\$264.00	\$264.00
<b>TOTAL</b>	<b>A8010.0</b>	<b>\$1,212.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>REFUSE &amp; GARBAGE</b>					
Personal Services	A8160.1	\$3,300.00	\$3,600.00	\$3,672.00	\$3,672.00
Equipment	A8160.2				
Contractual Expenses	A8160.4	\$11,823.71	\$17,400.00	\$17,328.00	\$17,328.00
<b>TOTAL</b>	<b>A8160.0</b>	<b>\$15,123.71</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>
<b>CEMETERIES</b>					
Personal Services	A8810.1				
Equipment	A8810.2				
Contractual Expenses	A8810.4	\$1,200.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>TOTAL</b>	<b>A8810.0</b>	<b>\$1,200.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>
<b>TOTAL HOME</b>					
<b>&amp; COMMUNITY SERVICE</b>	<b>A8999.0</b>	<b>\$17,535.71</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>



Town of Morehouse  
General Fund Appropriations

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$5,000.00
\$14,000.00
<b>\$19,000.00</b>
<b>\$48,500.00</b>
\$1,236.00
\$264.00
<b>\$1,500.00</b>
\$3,672.00
\$17,328.00
<b>\$21,000.00</b>
\$4,500.00
<b>\$4,500.00</b>
<b>\$27,000.00</b>

Town of Morehouse  
General Fund Appropriations

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>UNDISTRIBUTED</b>					
<b>EMPLOYEE BENEFITS</b>					
State Retirement	A9010.8		\$13,000.00	\$14,000.00	\$14,000.00
Social Security	A9030.8	\$8,669.45	\$8,500.00	\$9,000.00	\$9,000.00
Workmans Comp.	A9040.8	\$4,183.76	\$5,500.00	\$6,800.00	\$6,800.00
Unemployment Insuranc	A9050.8		\$1,000.00	\$1,000.00	\$1,000.00
Hospital & Medical Ins.	A9060.8	\$34,569.51	\$52,000.00	\$52,000.00	\$52,000.00
<b>Total Employee Benefits</b>	<b>A9199.0</b>	<b>\$47,422.72</b>	<b>\$80,000.00</b>	<b>\$82,800.00</b>	<b>\$82,800.00</b>
<b>TOTAL APPROPRIATIONS</b>			<b>\$379,800.00</b>	<b>#####</b>	<b>\$391,560.00</b>
<b>TOTAL APPROPRIATIONS</b>					
<b>AND OTHER USES</b>			<b>\$379,800.00</b>	<b>#####</b>	<b>\$391,560.00</b>
Transfer to Page 1					

Town of Morehouse  
General Fund Appropriations

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$14,000.00
\$9,000.00
\$6,800.00
\$1,000.00
\$50,000.00
<b>\$80,800.00</b>
<b>\$387,560.00</b>
<b>\$387,560.00</b>

Town of Morehouse

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL	BUDGET		
		LAST	THIS YEAR	TENTATIVE	PRELIMINARY
		YEAR	AS AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>LOCAL SOURCES</b>					
Property Taxes ( Int & Pen)	A1090	\$657.75	\$500.00	\$600.00	\$600.00
Clerk Fees	A1255	\$217.21	\$200.00	\$200.00	\$200.00
Zoning Fees	A2110	\$335.00	\$200.00	\$250.00	\$250.00
<b>USE OF MONEY</b>					
<b>AND PROPERTY</b>					
Interest & Earnings	A2401		\$300.00	\$200.00	\$200.00
Rental of Real Property	A2410	\$150.00	\$300.00	\$300.00	\$300.00
Other Governments (Rental	A2412	\$4,116.41	\$3,800.00	\$3,800.00	\$3,800.00
Dog Licenses	A2544	\$189.40	\$200.00	\$150.00	\$150.00
Fines & Forfeited Bail	A2610	\$2,941.67	\$1,000.00	\$1,500.00	\$1,500.00
Refund for Prior Years	A2701		\$100.00	\$100.00	\$100.00
Gifts & Donations	A2705	\$141.00	\$100.00	\$100.00	\$100.00
<b>TOTAL ESTIMATED</b>					
Revenues from					
Local Sources	A2999	\$8,748.44	\$6,700.00	\$7,200.00	\$7,200.00
<b>STATE AID</b>					
Per Capita	A3001	#####	\$11,500.00	\$11,500.00	\$11,500.00
Mortgage Tax	A3005	\$1,264.00	\$900.00	\$1,000.00	\$1,000.00
Loss of Public Utility Valua.	A3017				
Real Property	A3089		\$3,900.00	\$0.00	\$0.00
Snowmobile Law Enforce.	A3317	#####	\$10,200.00	\$10,500.00	\$10,500.00
<b>TOTAL ESTIMATED</b>					
Revenues from					
State Aid	A3999	#####	\$26,500.00	\$23,000.00	\$23,000.00
<b>TOTAL ESTIMATED</b>					
Revenues- General Fund					
(Transfer to Page 1)	A5000	#####	\$33,200.00	\$30,200.00	\$30,200.00
<b>ESTIMATED General Fund</b>					
Unexpended Balance					
(Transfer total "ADOPTED"to page 1			\$59,000.00	\$70,000.00	\$70,000.00

Town of Morehouse  
GENERAL FUND ESTIMATED REVENUES

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$600.00
\$200.00
\$250.00
\$200.00
\$300.00
\$3,800.00
\$150.00
\$1,500.00
\$100.00
\$100.00
<b>\$7,200.00</b>
\$11,500.00
\$1,000.00
\$10,500.00
<b>\$23,000.00</b>
<b>\$30,200.00</b>
<b>\$70,000.00</b>

## Town of Morehouse

## HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014
<b>GENERAL REPAIRS</b>					
Personal Services	DA5110.1	\$48,065.37	\$52,000.00	\$52,000.00	\$52,000.00
Contractual Exp.	DA5110.4	\$20,112.92	\$20,000.00	\$21,000.00	\$21,000.00
<b>TOTAL</b>		<b>\$68,178.29</b>	<b>\$72,000.00</b>	<b>\$73,000.00</b>	<b>\$73,000.00</b>
<b>IMPROVEMENTS</b>					
Capital Outlay	DA5112.1	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00
Contractual Exp.	DA5112.4	\$5,030.03	\$24,000.00	\$12,000.00	\$12,000.00
<b>TOTAL</b>		<b>\$5,030.03</b>	<b>\$30,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>MACHINERY</b>					
Personal Services	DA5130.1				
Machinery	DA5130.2	\$10,000.00	\$90,000.00	\$120,000.00	#####
Contractual Exp.	DA5130.4	\$17,916.49	\$20,000.00	\$20,000.00	\$20,000.00
<b>TOTAL</b>		<b>\$27,916.49</b>	<b>\$110,000.00</b>	<b>\$140,000.00</b>	<b>#####</b>
<b>SNOW REMOVAL</b>					
<b>TOWN HIGHWAYS</b>					
Personal Services	DA5142.1	\$48,700.75	\$59,000.00	\$59,000.00	\$59,000.00
Contractual Exp.	DA5142.4	\$16,148.67	\$22,000.00	\$23,000.00	\$23,000.00
<b>TOTAL</b>		<b>\$64,849.42</b>	<b>\$81,000.00</b>	<b>\$82,000.00</b>	<b>\$82,000.00</b>
<b>SERVICES FOR OTHER GOVERNMENTS</b>					
Personal Services	DA5148.1	\$10,718.75	\$15,000.00	\$14,000.00	\$14,000.00
Contractual Exp.	DA5148.4	\$3,543.50	\$9,000.00	\$8,000.00	\$8,000.00
<b>TOTAL</b>		<b>\$14,262.25</b>	<b>\$24,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>
<b>EMPLOYEE BENEFITS</b>					
State Retirement	DA9010.8		\$21,000.00	\$22,000.00	\$22,000.00
Social Security	DA9030.8	\$8,222.89	\$10,000.00	\$9,500.00	\$9,500.00
Worker's Comp.	DA9040.8	\$10,758.24	\$13,000.00	\$14,000.00	\$14,000.00
Unemployment Ins.	DA9050.8		\$1,000.00	\$1,000.00	\$1,000.00
Hospital & Medical Ins	DA9060.8	\$40,753.32	\$47,000.00	\$47,950.00	\$47,950.00
<b>TOTAL</b>		<b>\$59,734.45</b>	<b>\$92,000.00</b>	<b>\$94,450.00</b>	<b>\$94,450.00</b>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>					
		<b>\$239,970.93</b>	<b>\$409,000.00</b>	<b>\$426,450.00</b>	<b>#####</b>
Transfer to page 1					

Town of Morehouse  
HIGHWAY APPROPRIATIONS - TOWNWIDE

ADOPTED BUDGET 2014
\$52,000.00
\$21,000.00
<b>\$73,000.00</b>
\$3,000.00
\$12,000.00
<b>\$15,000.00</b>
\$120,000.00
\$20,000.00
<b>\$140,000.00</b>
\$59,000.00
\$23,000.00
<b>\$82,000.00</b>
\$14,000.00
\$8,000.00
<b>\$22,000.00</b>
\$22,000.00
\$9,500.00
\$14,000.00
\$1,000.00
\$46,950.00
<b>\$93,450.00</b>
<b>\$425,450.00</b>

Town of Morehouse  
HIGHWAY - REVENUES TOWNWIDE

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
<b>LOCAL SOURCES</b>					
Services for other Gov	DA2300		\$18,000.00	\$18,000.00	\$18,000.00
Interest & Earnings	DA2401		\$200.00	\$150.00	\$150.00
Sales of Equipment	DA2665		\$100.00	\$100.00	\$100.00
Insurance Recoveries	DA2680		\$100.00	\$100.00	\$100.00
Refunds - Prior Years	DA2701		\$100.00	\$100.00	\$100.00
Interfund Revenues	DA2801		\$12,500.00	\$13,000.00	\$13,000.00
<b>STATE AID</b>					
Consolidated Highway	DA3501		\$30,000.00	\$15,000.00	\$15,000.00
<b>TOTAL ESTIMATED</b>					
<b>REVENUES</b>		<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$46,450.00</b>	<b>\$46,450.00</b>
<b>UNEXPENED BALANCE</b>			<b>\$95,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>
Transfer to page 1					



Town of Morehouse  
HIGHWAY - REVENUES TOWNWIDE

<b>ADOPTED</b>
<b>BUDGET</b>
<b>2014</b>
\$18,000.00
\$150.00
\$100.00
\$100.00
\$100.00
\$13,000.00
\$15,000.00
<b>\$46,450.00</b>
<b>#####</b>

MOREHOUSE FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL	BUDGET THIS		
		LAST	YEAR AS	TENTATIVE	PRELIMINARY
		YEAR	AMENDED	BUDGET	BUDGET
		2012	2013	2014	2014
FIRE					
PROTECTION					
DISTRICT					
Payments on Fire					
Contracts	SF-1-				
Contractual Exp.	3410.4	\$56,400.00	\$56,400.00	\$56,400.00	\$56,400.00
Transfer Total					
"ADOPTED"		<b>\$56,400.00</b>	<b>\$56,400.00</b>	<b>\$56,400.00</b>	<b>\$56,400.00</b>
to page 1					

MOREHOUSE FIRE PROTECTION DISTRICT

ADOPTED
BUDGET
2014
\$56,400.00
<b>\$56,400.00</b>

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	-----Taxable Value-----			
					County	Town/City	School	Village
1	Taxable	417	20,592,960	34,796,590	31,409,910	31,409,910	31,554,510	0
3	S.O.L.	366	58,424,500	151,630,690	89,493,230	89,493,230	89,493,230	0
5	Special Franch.	4	0	621,302	621,302	621,302	621,302	0
6	Utility	4	0	122,549	122,549	122,549	122,549	0
8	Wholly Exmpt	13	176,300	917,100	0	0	0	0
	Town Totals:	804	79,193,760	188,088,231	121,646,991	121,646,991	121,791,591	0

Equalized Total Assessed Value 188,106,631

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	10	719,200	0.38
13510	TOWN - CEMETERY LAND	RPTL 446	1	9,100	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	178,800	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	10,000	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	24,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	450	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	80,250	0.04
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	39,200	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	3,242,080	1.72
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	31,068,730	16.52
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	31,068,730	16.52
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>32</b>	<b>4,303,780</b>	<b>2.29</b>
<b>Total System Exemptions:</b>			<b>6</b>	<b>62,137,460</b>	<b>33.03</b>
<b>Totals:</b>			<b>38</b>	<b>66,441,240</b>	<b>35.32</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_